

**Exhibit F****Summary of Fees/Hours Budgeted Compared with Fee/Hours Billed**

<b>Project Category</b>	<b>Budgeted Hours</b>	<b>Billed Hours</b>	<b>Budgeted Fees</b>	<b>Billed Fees</b>
Case Administration	70.0	65.7	\$69,416.90	\$58,852.50
Creditor Inquiries	5.0	0.3	\$4,958.35	\$165.00
Meetings	25.0	19.7	\$24,791.75	\$15,282.50
Executory Contracts/Unexpired Leases	120.0	114.1	\$119,000.40	\$93,785.00
Automatic Stay/Adequate Protection	0.0	0.0	\$0.00	\$0.00
Plan of Reorganization/Disclosure Statement	300.0	202.4	\$297,501.00	\$186,840.00
Use, Sale, Lease of Assets	500.0	443.0	\$495,835.00	\$420,622.50
Cash Collateral/DIP Financing	50.0	48.3	\$49,583.50	\$51,190.00
Claims Administration	40.0	32.7	\$39,666.80	\$25,702.50
Court Hearings	150.0	139.0	\$148,750.50	\$115,592.50
General Corporate/Real Estate	5.0	0.7	\$4,958.35	\$822.50
Schedules/SOFA/U.S. Trustee Reports	55.0	52.5	\$54,541.85	\$45,815.00
Employee Issues	50.0	28.3	\$49,583.50	\$24,935.00
Environmental	5.0	0.0	\$4,958.35	\$0.00
Tax Issues	15.0	11.3	\$14,875.05	\$9,152.50
Litigation/Adversary Proceedings	400.0	350.4	\$396,668.00	\$284,697.50
RL&F Retention	20.0	15.9	\$19,833.40	\$11,955.00
Retention of Others	55.0	51.6	\$54,541.85	\$41,610.00
RL&F Fee Applications	40.0	33.3	\$39,666.80	\$18,477.50
Fee Applications of Others	15.0	11.4	\$14,875.05	\$8,362.50
Vendor/Suppliers	5.0	0.0	\$4,958.35	\$0.00
Non-Working Travel	5.0	7.5	\$4,958.35	\$4,125.00
Utilities	5.0	1.7	\$4,958.35	\$1,157.50
Insurance	5.0	1.9	\$4,958.35	\$1,745.00
<b>TOTAL</b>	<b>1949.0</b>	<b>1,631.7</b>	<b>\$1,923,839.80</b>	<b>\$1,420,887.50</b>